

2017 BUDGET  
FOR THE COLDENHAM FIRE DISTRICT

PG. 1 CONTRACTIONAL WITHIN SPENDING LIMITS		2014	2015	2016	Adopted
					2017
1. Office: postage, equip, supplies		9000	7000	5000	5000
2. Physicals/Medical		21000	21000	18000	18000
3. Advertising & Pub. Of Notices		600	600	600	600
4. Dues and seminars		7000	7000	9000	9000
5. Books		0	0	0	0
6. Gas & Electric		20000	20000	20000	20000
7. Phones		12500	11500	10000	10000
8. Building Maintenance		31000	31000	35000	35000
9. Gas & Oil		22000	22000	20000	20000
10. Chief's Equipment Budget		22000	22000	22000	22000
11. Personal Protective Equipment (Turnout)		23000	23000	23000	31500
12. Vehicle Rep. & Maint. Budget		58000	58000	58000	55000
13. Legal Fees		5000	6000	6000	6000
14. Administration Fees (Penflex)		6500	6500	6500	6500
15. Installation Dinner		8000	8000	8000	8000
16. Fire Prevention		5500	5500	5500	5500
17. Fire Protection		1000	1350	1350	1350
18. District Travel/Mileage		1500	1500	1500	1500
19. MISC: food for fires, Dist Maint.		7000	7000	7000	6000
20. MISC: other (contingency)		13500	13500	13500	13500
21. Radio Leasing		0	0	0	0
22. Radio Maintenance		2500	2500	3000	3000
23. Apparatus Lease		48800	48800	0	0
24. Career Track Training					6900
Total within limit		325400	323750	272950	284350
2017 Budget page 1 (10-24-16)					