

2017 BUDGET  
FOR THE COLDENHAM FIRE DISTRICT

PG. 2 NOT SUBJECT TO SPENDING LIMITS		2014	2015	2016	Adopted	
						2017
1. Data Entry		0	1000	0		0
2. Salary-Secretary		7200	7416	7638		8138
3. Salary-Treasurer		10452	10776	11100		11600
4. Salary-Custodian		5856	6024	6204		6404
5. Total Personal Services		23508	25216	24942		26142
6. MTA Tax		85	85	85		0
7. Insur.-Bldg, Equip, E & O, etc		53000	55000	55000		55000
8. Ins-Workers' Comp		35000	33000	28500		28500
9. Unemployment Tax		300	300	400		400
10. Social Security (Dist. Portion)		1400	1400	1500		1500
11. Insurance - Life		0	0	35000		35000
12.		0	0	0		0
13.		0	0	0		0
14.		0	0	0		0
15.		0	0	0		0
16. Trans to Res-LDR TRUCK PURCH		0	0	0		0
17. Trans to Res-PROP ACQUISITION & IMPROVEMENT		0	0	70000		40000
18. Trans to Res-FIRE APP PURCHASE		125000	125000	72000		73985
19. Trans to Res-REPAIR		0	0	0		0
20. SERVICE AWARD		85000	85000	85000		85000
21. Bond & Interest Payment		30000	30000	30000		50000
22. Audit for LOSAP & DISTRICT		9000	9000	9000		9000
23. SUB-TOTAL (lines 5 thru 22)		362293	364001	411427		404527
24. PLUS Pg. 1 total		325400	323750	272950		284350
25.		0	0	0		0
26. Budget Total		687693	687751	684377		688877
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I certify that the 2017 Budget was approved by the Coldenham Board of Fire Commissioners on October 24, 2016.  
Mary E Keenan Secretary Coldenham Fire District