

BUDGET HEARING
COLDENHAM FIRE DISTRICT
BOARD OF FIRE COMMISSIONERS
OCTOBER 16, 2018

Call to Order:

The Budget Hearing for the Coldenham Fire District was held on October 16, 2018 at the Coldenham Fire House. Commissioner Keenan opened the meeting with a salute to the flag.

Roll Call:

Commissioners present were: Joe Keenan, Warren Decker, Wayne Jacobowitz, Rickey Cameron and Anita Grecco

Secretary Mary Keenan and Treasurer Linda Miller were also in attendance.

Presentation of Budget:

Joe Keenan presented the budget. The budget proposal for 2019 is for \$893992. This represents a \$700 increase on page one and a \$197,715 increase on page two from 2018. On page one: \$1,000 decrease in the Chief's Equipment Budget; \$1000 increase to Radio Maintenance; and a \$700 increase to Career Track Training. On page two, an increase of \$1200 in personal services; \$4000 increase to Insurance – 24/7 AD &D an increase of \$200,000 to Capital Reserve for Fire Apparatus Purchase; and an increase of \$2515 to Capital Reserve for Repair. There is a \$198,415 increase over the 2018 budget.

Comments from the Public:

None.

Special Meeting to Adopt 2019 Budget:

The special meeting to adopt the 2019 budget is scheduled for Tuesday, October 30, 2018 at 7:00 PM.

Close of Meeting:

As there were no other questions or comments pertaining to the budget, Commissioner Decker made a motion to adjourn the meeting seconded by Commissioner Jacobowitz. Unanimous approval (5 ayes, 0 nays) by those in attendance was received. Motion carried. Meeting officially closed at 7:30 P.M.

Respectfully submitted,

Mary E. Keenan
Secretary

Attachments: Copy of proposed budget for 2019