

2022 PROPOSED BUDGET  
FOR THE COLDENHAM FIRE DISTRICT

PG. 1 CONTRACTUAL WITHIN SPENDING LIMITS						
		2018	2019	2020	2021	2022 PROPOSED
1	Office: postage, equipment & supplies	5000	5000	5000	5000	5000
2	Physicals/Medical	18000	18000	18000	18000	18000
3	Advertising & Publication Of Notices	600	600	600	600	600
4	Dues, meetings & seminars	9000	9000	9000	9000	9000
5	Gas & Electric (Utilities)	20000	20000	20000	20000	20000
6	Phones	12500	12500	12500	12500	12500
7	Building Maintenance	35000	35000	35000	35000	40000
8	Gas & Oil (Vehicles)	20000	20000	20000	20000	20000
9	Chief's Firefighting Equipment	31000	30000	30000	30000	30000
10	Personal Protective Equipment	31500	31500	31500	31500	36500
11	Vehicle Repair & Maintenance	55000	55000	55000	55000	55000
12	Legal Fees	4000	4000	4000	4000	4000
13	Administration Fees (LOSAP)	6500	6500	6500	6500	6500
14	Installation Dinner	8000	8000	8000	8000	8000
15	Fire Prevention	5000	5000	5000	5000	5000
16	Fire Protection District (Fire Company)	1350	1350	1350	1350	1350
17	District Travel/Mileage	1500	1500	1500	1500	1500
18	Food for fires, Mutual Aid Drills etc.	5000	5000	5000	5000	5000
19	MISC: other (contingency)	12500	12500	12000	12000	12000
20	Radio Maintenance	2000	3000	3000	3000	3000
21	Computer Based Training	6200	6900	7400	7400	7400
22	Total within limit	<u>289650</u>	<u>290350</u>	<u>290350</u>	<u>290350</u>	<u>300350</u>
	2022 ADOPTED PROPOSED BUDGET 20210913					