

**COLDENHAM FIRE DISTRICT  
ADJUSTMENT TO 2019 BUDGET**

Please be advised that Coldenham Fire District has resolved to amend the approved 2019 budget. Further, be advised this necessary amendment is NOT the result of errors in computations, filing or reporting issues by the Coldenham Fire District. After the required filing of the approved 2019 budget, input errors were made outside the Coldenham Fire District. Due to these errors, a total of \$85,733.27 in projected tax revenue was not collected for the approved 2019 Coldenham Fire District Budget. This figure is comprised of a shortfall of \$19,141 from the Town of Newburgh and \$66,592.27 from the Town of Montgomery. The district has been assured however that the tax revenue we did receive was the total amount of the tax revenue collected for the fire district. Hence the shortfall of \$85,733.27 was not collected. The district has exhausted efforts to recover said shortfall. As such, the district has adopted an austerity spending policy for 2019. Based on the shortfall the fire district therefore passed a resolution on August 12, 2019 to amend the 2019 budget as follows: to reduce \$85,000 in projected tax revenue from the Capital Reserve for Fire Fighting Equipment and Apparatus budget line, and to reduce \$734 in projected tax revenue from the Bond Interest and Payment budget line. This action reduces the approved 2019 budget from a total of \$893,992 to \$808,258.

FOR THE COLDENHAM FIRE DISTRICT

JOSEPH D. KEENAN,  
Chairman Board of Fire Commissioners  
Coldenham Fire District  
August 13, 2019