

COLDENHAM FIRE DISTRICT
2027 ADOPTED PROPOSED BUDGET

PUBLIC NOTICE

Please take notice that the Board of fire Commissioners of the Coldenham Fire District adopted the 2027 Proposed Budget on September 14, 2026. Notice of the Public Hearing on said proposed budget will be forthcoming.

Joseph D. Keenan, Secretary
September 25, 2026

**COLDENHAM FIRE DISTRICT
2027 ADOPTED PROPOSED BUDGET**

Page 1 Contractual Within Spending Limits				
	ACTUAL	ACTUAL	ACTUAL	PROPOSED
	2024	2025	2026	2027
Office: postage, equipment & supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Advertising & Publication Of Notices	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00
Dues, meetings & seminars	\$9,000.00	\$9,000.00	\$8,000.00	\$8,000.00
District Travel/Mileage	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Legal Fees	\$4,000.00	\$4,000.00	\$9,000.00	\$9,000.00
Administration Fees (LOSAP)	\$7,500.00	\$9,000.00	\$9,000.00	\$11,000.00
TOTAL Administrative	\$28,000.00	\$29,500.00	\$33,500.00	\$36,000.00
Phones	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Gas & Electric (Utilities)	\$29,500.00	\$29,500.00	\$29,500.00	\$32,000.00
TOTAL Utilities	\$42,000.00	\$42,000.00	\$42,000.00	\$44,500.00
Physicals/Medical	\$19,000.00	\$19,000.00	\$19,000.00	\$24,000.00
Chief's Firefighting Equipment	\$36,000.00	\$40,000.00	\$55,915.00	\$57,000.00
Personal Protective Equipment	\$36,500.00	\$39,000.00	\$50,000.00	\$50,000.00
Fire Prevention	\$4,500.00	\$4,500.00	\$6,500.00	\$6,500.00
Computer Based Training	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL Fire Fighting/Fire Prevention	\$103,500.00	\$110,000.00	\$138,915.00	\$145,000.00
Station/Grounds Maintenance & Repair	\$42,000.00	\$42,000.00	\$44,000.00	\$44,000.00
Radio Maintenance	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Vehicle Repair & Maintenance	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL Maintenance/Repair	\$102,000.00	\$107,000.00	\$109,000.00	\$109,000.00
Installation Dinner	\$8,000.00	\$9,000.00	\$9,000.00	\$15,000.00
Food for fires, Mutual Aid Drills etc.	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
MISC: other (contingency)	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
TOTAL Other	\$24,000.00	\$25,000.00	\$25,000.00	\$31,000.00
TOTAL (within spending limits)	\$299,500.00	\$313,500.00	\$348,415.00	\$365,500.00

**COLDENHAM FIRE DISTRICT
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Page 2 Not Subject to Spending Limits				
	ACTUAL	ACTUAL	PROPOSED	PROPOSED
	2024	2025	2026	2027
Salary-Secretary	\$11,575.00	\$12,153.00	\$12,761.00	\$14,037.00
Salary-Treasurer	\$11,575.00	\$12,153.00	\$12,761.00	\$14,037.00
Stipend - personal services	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Unemployment Tax	\$400.00	\$500.00	\$600.00	\$700.00
Social Security (District Portion)	\$1,800.00	\$1,900.00	\$2,000.00	\$2,100.00
TOTAL Personal Services (Salaries and Taxes)	\$27,350.00	\$29,706.00	\$31,122.00	\$33,874.00
Insurance - Commercial/Umbrella Policy	\$56,000.00	\$56,000.00	\$60,000.00	\$75,000.00
Insurance - Accident Policy	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Insurance - Workers' Compensation	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00
Insurance - Group Term Life Policy	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Insurance - 24/7 Accidental Death & Dismemberment	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Insurance - Cyber Liability		\$2,800.00	\$2,800.00	\$2,800.00
Insurance - Cancer Policy	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL Insurance	\$130,500.00	\$132,300.00	\$136,300.00	\$151,300.00
Capital Reserve for Property Acquisition & Improvements	\$37,500.00	\$37,500.00	\$20,000.00	\$24,470.00
Capital Reserve for Firefighting Equipment & Apparatus	\$158,000.00	\$300,000.00	\$67,500.00	\$67,500.00
Repair Reserve for Vehicle Repair	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Capital Reserve for Engine 204 Replacement			\$250,000.00	\$250,000.00
TOTAL Capital Reserve Accounts	\$225,500.00	\$367,500.00	\$367,500.00	\$371,970.00
Length of Service Award Program (LOSAP)	\$75,000.00	\$150,000.00	\$150,000.00	\$160,000.00
Annual Audit	\$8,000.00	\$8,000.00	\$8,000.00	\$10,000.00
Gas & Oil (Vehicles)	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Fire Protection District (Fire Company)	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00
TOTAL Other	\$107,667.00	\$182,667.00	\$182,667.00	\$194,667.00
TOTAL Page 2 (not subject to spending limits)	\$491,017.00	\$712,173.00	\$717,589.00	\$751,811.00
TOTAL from Page 1 (subject to spending limits)	\$299,500.00	\$313,500.00	\$348,415.00	\$365,500.00
BUDGET TOTAL	\$790,517.00	\$1,025,673.00	\$1,066,004.00	\$1,117,311.00